### CERTIFICATE

DEGEIVE DEP 2 2 2017

County Clerk

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drain

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

SHAWNEE COUNTY CI Emaximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2	2018 Adopted Budge	et	1
				-	County	1
		Page	Budget Authority	Amount of 2017	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determi		2				
Allocation MVT, RVT, 1	16/20M Vehicle Ta					
Schedule of Transfers		4				
Statement of Indebt. & I	Lease/Purchase	5				
Fund	K.S.A.				,	
General	24-407	6	84,519	22,654	2.984	
Debt Service	10-113				* * * * * * * * * * * * * * * * * * * *	
						]
					6 3 001	
Totals		XXXXXXXX	84,519	22,654	2,984	V
Budget Summary		7			County Clerk's Use Only	,
Neighborhood Revitaliz	ation Rebate				7,593,621	
					Nov. 1, 2017 Total	
Resolution required? No	otice of the vote to	adopt require	ed to be published?	No	Assessed Valuation	
Assisted by:						
Address:						
Email:		-				
		J.	comp Le De	Ton Ton	etimen	
			Q P	1/2/2	Frez.	
Attest: 422	. 2017		Ron IL	9	V, P.	
THE STATE OF THE S	, 2017	-	100		- / /,	
A STEP	3.1					

Governing Body

Rossville Drain Shawnee County

### **Computation to Determine Limit for 2018**

			Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$ _	22,350
2.	Debt service levy in 2017 budget	- \$ _	0
3.	Tax levy excluding debt service	\$	22,350
		_	

### 2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: +_	3,551		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 130,117			
	5b. Personal property 2016 - 135,094			
	5c. Increase in personal property (5a minus 5b) +	0		
	<del>-</del>	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	875		
7.	Total valuation adjustment (sum of 4, 5c, 6)	4,426		
8.	Total estimated valuation July, 1,2017 7,592,220			
9.	Total valuation less valuation adjustment (8 minus 7)	7,587,794		
10.	Factor for increase (7 divided by 9)	0.00058		
11.	Amount of increase (10 times 3)	+	- \$	13
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	:11)	\$	22,363
13.	Debt service levy in this 2018 budget		<del></del>	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plu	as 13)	***	22,363
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.300%
16.	Consumer Price Index adjustment (3 times 15)		\$	291
17.	Maximum levy for budget year 2018, including debt service, not requiring 'n	otice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	22,654

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloc	Allocation for Year 2018	8	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,350	3,514	47	43	124	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,350	3,514	47	43	124	27
County Treas Motor Vehicle Estimate	icle Estimate		3,514			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		47			
County Treas 16/20M Vehicle Estimate	chicle Estimate		43			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	Tenana	124			
County Treas Watercraft Tax Estimate	Tax Estimate	•	27			
MVT Factor	0.15723					
	RVT Factor_	0.00210				
		16/20M Factor	0.00192			
		Ö	Comm Veh Factor	0.00555		
			M	Watercraft Factor	0.00121	

Rossville Drain Shawnee County

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
			*******		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

### Rossville Drain Shawnee County

## STATEMENT OF INDEBTEDNESS

Amount Due	2018	Principal	╆┈			0 0			0			0 0	
Ar		Interest											
Amount Due	2017	Principal		- The second sec		9							
Amc	2,	Interest				0			0			0	
	Date Due	Principal											
	Dat	Interest											
Amount	Outstanding	Jan 1,2017				0			0			0	U
	Amonnt	Issued											
Interest	Rate	%											
Date	of	Issue			-								
Type	to	Debt	General Obligation:	none		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				_	_	_	_	 	 ·	
	Due 2018									0
Payments	Due 2017		MWW.							0
Principal	Balance On Ian 1 2017	2016								0
Total Amount	Financed (Beginning Princinal)	(md-						-		0
Interest	Rate %									Total
Term	Contract (Months)									
	Contract Date									
	Items Purchased									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas

Special District

### FUND PAGE FOR FUNDS WITH A TAX LEVY

General Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes 2015 Dec dist	Actual for 2016 36,897 21,485 510 3,789 55 43 135	Estimate for 2017 57,718 22,350 392 3,990 43 42 116 37	Year for 2018 58,110  XXXXXXXXXXXXXXXXX  3,514 47 43 124 27 0
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes	21,485 510 3,789 55 43 135	22,350 392 3,990 43 42 116	3,514 47 43 124 27
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes	510 3,789 55 43 135	392 3,990 43 42 116	3,514 47 43 124 27
Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  In Lieu of Taxes	510 3,789 55 43 135	392 3,990 43 42 116	3,514 47 43 124 27
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes	3,789 55 43 135	3,990 43 42 116	47 43 124 27
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes	55 43 135	43 42 116	47 43 124 27
Recreational Vehicle Tax  16/20M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  In Lieu of Taxes	43 135	42 116	43 124 27
Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes	135	116	124 27
Commercial Vehicle Tax Watercraft Tax LAVTR In Lieu of Taxes			27
Watercraft Tax LAVTR In Lieu of Taxes	659	37	
LAVTR In Lieu of Taxes	659		0
In Lieu of Taxes	659		
	659		
2013 Dec dist			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,676	26,970	3,755
Resources Available:	63,573	84,688	
	05,575	04,000	01,000
Expenditures:	360	360	360
Per Diem	500	300	300
Bookkeeping	6.210	26.010	92.050
Maintenance	5,310	26,018	83,959 200
Bond-Publications-Legal	185	200	200
C-h F-mard (2018 a-1)			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure		07.550	0.1.510
Total Expenditures	5,855	26,578	
Unencumbered Cash Balance Dec 31	57,718		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	98,790	26,578	84,519
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	22,654
Delir	nquent Comp Rate:	0.0%	0
	Amount of 2	017 Ad Valorem Tax	22,654

### NOTICE OF BUDGET HEARING

The governing body of

### Rossville Drain

Shawnee County

will meet on August 4, 2017 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rossville Library and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017		Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,855	2.980	26,578	2.964	84,519	22,654	2.984
Debt Service							
Totals	5,855	2.980	26,578	2.964	84,519	22,654	2.984
Less: Transfers	0		0		0		
Net Expenditures	5,855		26,578		84,519		
Total Tax Levied	22,213		22,350		XXXXXXXXXXXXXX	XXX	
Assessed Valuation	7,456,107		7,542,217		7,592,220		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
James G	entry						

Rossville Drain Treasurer

Page No.

7

### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 24, 2017.

State of Kansas Special District 2018

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	Prior Year Act		Current Year Estir	nate for 2017	Proposed i	Budget Year for	2016
	xpenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
	5,855	2.980		2.964	88,699	26,834	3.534
General	3,833						
Debt Service							
	- 000	2.980	26,578	2.964	88,699	26,834	3.53
Totals	5,855	2,960	0		0		
Less: Transfers	- 0		26,578		88,699		
Net Expenditures	5,855		22,350		XXXXXXXXXXXXXX	ХХ	
Total Tax Levied	22,213		7,542,217		7,592,220	Ĭ.	
Assessed Valuation	7,456,107		1,342,217	L			

Tax rates are expressed in mills.

Page No.

7/24